



2026 – 2029 Clean Energy Implementation Plan

2025 Public Participation Plan & Named Communities

March 18, 2025

CEIP Advisory Group

Agenda & Meeting Etiquette

Agenda

- February meeting comments
- 2025 – 2027 Public Participation Plan
- Named Communities
- Future meeting topics & timeline

Meeting Etiquette

- Meetings will be recorded & posted
- Mute speakers & cameras optional
- Questions in the chat or use the “raise hand” feature
- Respect diverse opinions

UTC Staff Comments on February CEIP Topics

Area	Comment	Avista's Response
Conditions	<ul style="list-style-type: none">Condition #2 as listed is Condition #1 (final use rules)Create table based on existing draft use rules	<ul style="list-style-type: none">Condition #1 is correctTable 2.1 in the 2021 CEIP satisfies this requirement. If use rules change prior to the filing of the 2025 CEIP, Avista will update the table.



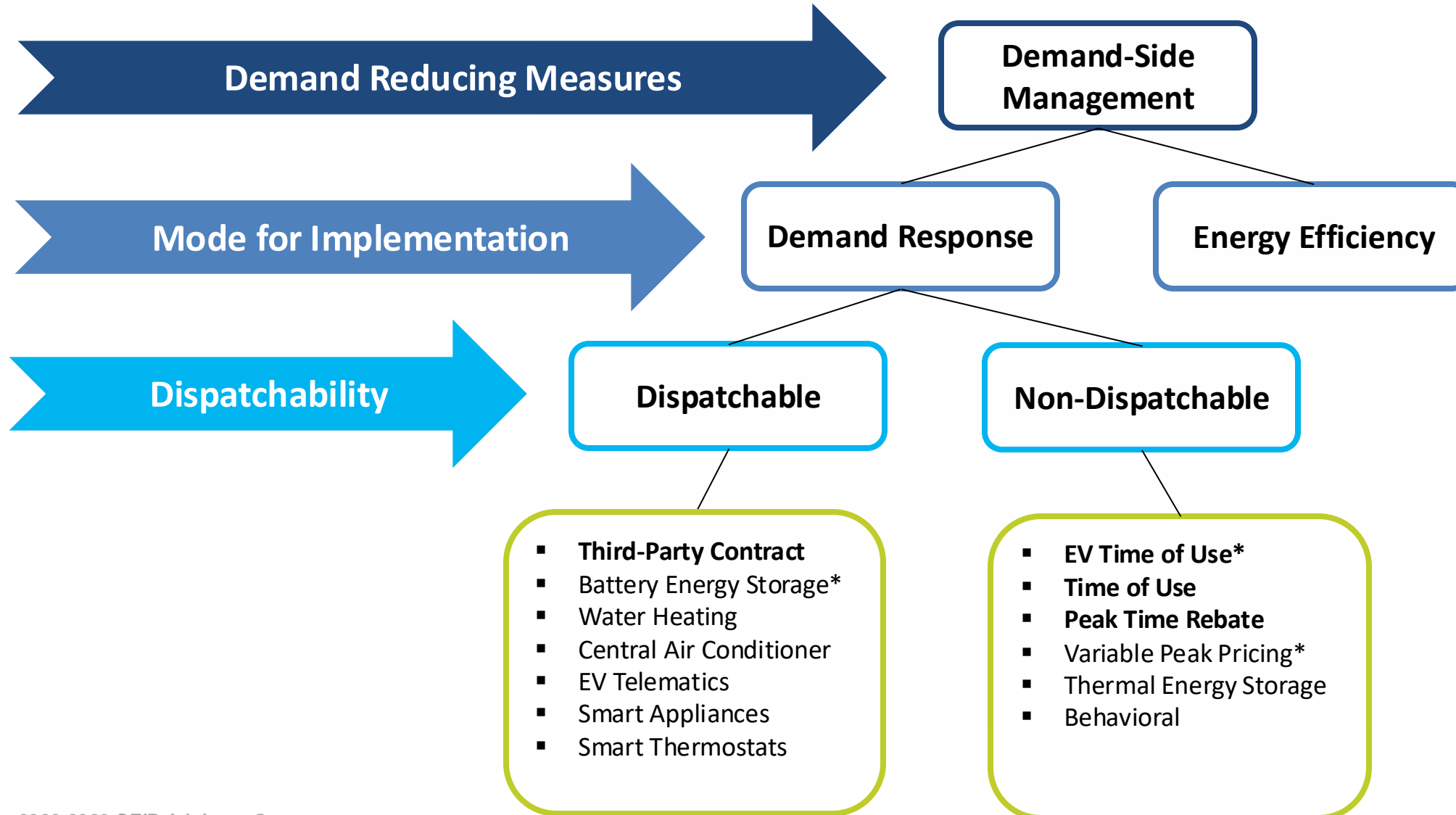
UTC Staff Comments on February CEIP Topics

Area	Comment	Avista's Response
Demand Response	<ul style="list-style-type: none">5 MW of DR is low compared to the 2025 CEIP target of 30 MW DR.Explain how Avista arrived at 5 MW of savings in a single peak hour.Is single peak hour the same as 5 MW of capacity?	<ul style="list-style-type: none">5 MW is incremental to the existing 30 MW. The 30 MW was set based on a prior contract Avista had already signed with a large industrial customer.2024 AEG DR Potential Study with cost-effective programs proposed in the 2025 CEAP.Yes, representing the single peak hour plus the adjacent hours around the peak hour.



2025 IRP Demand Reducing Categories

Current Avista Rate Schedule or Contract
*2025 IRP Cost Effective Programs



Demand Response Options

Current Avista Rate Schedule or Contract
*2025 IRP Cost Effective Programs

2025 IRP / CEAP Cost Effective Cumulative DR (MW)

Year	Battery Energy Storage	EV Time of Use Rates	Variable Peak Pricing	Peak Time Rebate	Total Demand Response
2026	0.03	0.09	0.35	-	0.47
2027	0.10	0.30	1.00	-	1.40
2028	0.24	0.54	2.19	-	2.97
2029	0.92	0.80	3.17	-	4.89
2030	2.47	1.06	3.70	-	7.23
2031	3.44	1.35	3.88	-	8.67
2032	3.83	1.68	3.92	-	9.43
2033	4.28	2.02	3.92	-	10.22
2034	4.75	2.41	3.93	-	11.09
2035	5.39	2.85	3.95	0.20	12.38



Measuring Existing Demand Response

Current Avista Rate Schedule or Contract
*2025 IRP Cost Effective Programs

Estimates based on AEG’s 2024 DR Potential Study

		Meter Count	Winter kW	Summer kW
Non-Dispatchable	▪ EV Time of Use*	58	71.51	71.51
	▪ Time of Use	209	23.03	17.91
	▪ Peak Time Rebate	730	170.59	132.92
		Total	265.13	222.34
Dispatchable	▪ Third-Party Contract	1	30 MW	30 MW



UTC Staff Comments on February CEIP Topics

Area	Comment	Avista's Response
Energy Efficiency	<ul style="list-style-type: none">Avista states the EE targets are subject to the 2025 CPA & 2026 – 2027 BCP. Is Avista intending to conduct a new CPA rather than use the one produce by AEG on August 30, 2024?	<ul style="list-style-type: none">Avista will not conduct a new CPAThe 2026 – 2027 EE target's asterisk should have read "based on" not "subject to"



UTC Staff Comments on February CEIP Topics

Area	Comment	Avista's Response
Other	<ul style="list-style-type: none">Do you have a sense of the cost impact for Named Communities for the 2026-2029 CEIP?What strategies is Avista planning to employ to mitigate the negative impacts and high energy burden?	<ul style="list-style-type: none">An analysis of energy burden for all customers and a projection of how their usage may change will be shared at the May CEIP Advisory Group meeting.To mitigate high energy burden, Avista will continue to pursue increasing the saturation rate of the Low-Income Residential Assistance Program (LIRAP).



Developing the 2026 – 2029 CEIP



Integrated Resource Plan | Clean Energy Action Plan

Due: January 1 2025, for 2026-2035 period



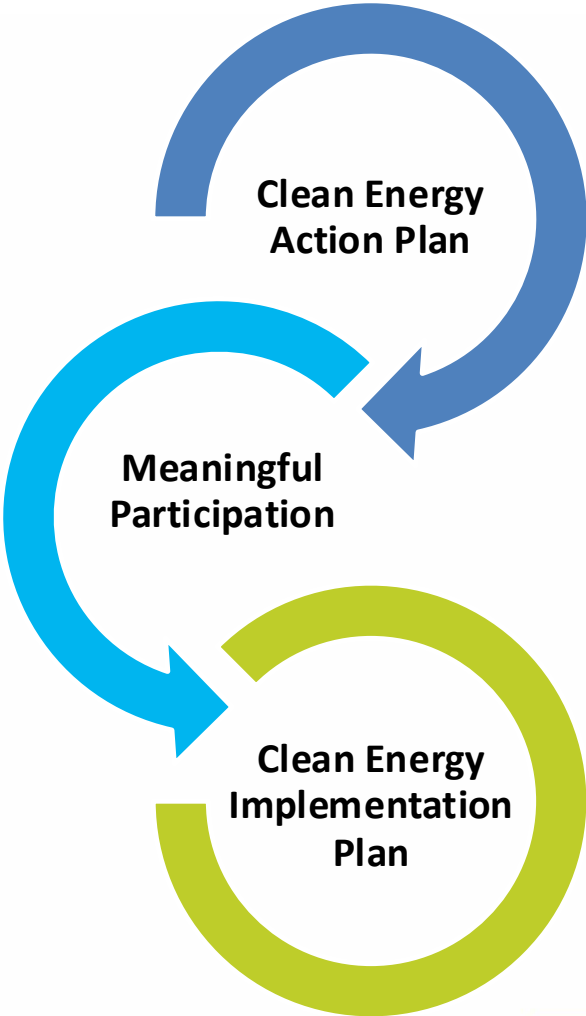
Public Participation Plan

Due: May 1 2025, for 2025-2027 period



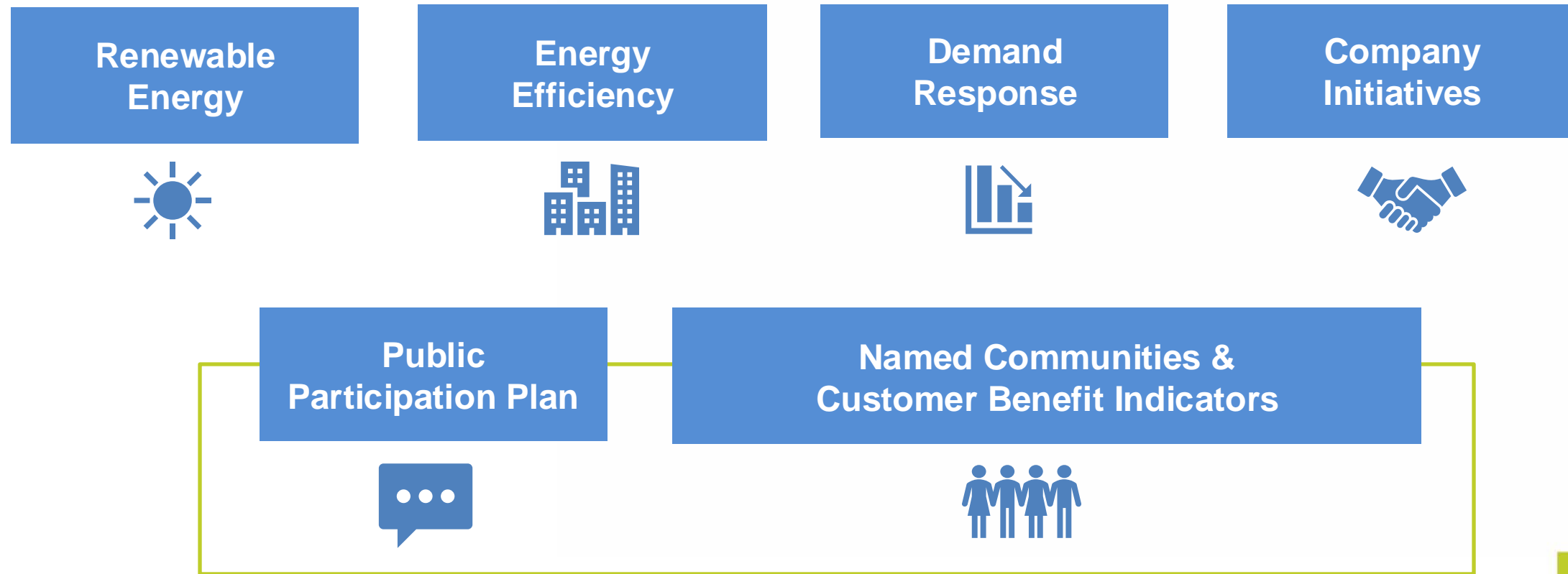
Clean Energy Implementation Plan (CEIP)

Due: October 1 2025, for 2026-2029 period



2026 – 2029 Clean Energy Implementation Plan

Proposed Targets | Specific Actions



2025 – 2027 Public Participation Plan



Participation Strategies

- Virtual public meetings
- Quarterly email newsletter
- Equity Advisory Group
- Community events
- Biennial CEIP survey
- CEIP webpage improvements
- Increase multi-language access
- Educational videos
- Targeted paid social media
- Community partnerships

Gauging Customer Sentiment



2024 CEIP Survey

Who: 156,000 WA electric customers

What: 7 energy questions | 13 optional demographic questions

Completed Surveys: 1,900 or 1.2%
Online: 1,866 (1 Spanish)
Paper: 34 (1 Spanish)

Demographic Responder Profile:
White, male, 66+, homeowner, heterosexual,
English speaking, college degree

Accessibility

Online: English | Spanish

Paper: Russian | Spanish | Ukrainian | Arabic

Promotion: Email | Public events | CBOs | Avista lobby | Email newsletter | Public meetings

Discoveries

Affordability is most important

Reducing climate impacts & new technology
are the biggest benefits

Increased bill cost is the greatest burden

CETA Webpage Improvements

Before

Avista

Your Account | Save Energy | Safety | Outages | About Us | Contact Us

English | Sign In

Washington's Clean Energy Future

Sign up for our quarterly CEIP newsletter

Overview

Public Participation Meetings

Equity Advisory Group

Equity Advisory Group Meetings

2026-2029 CEIP Advisory Group

Avista Advisory Groups

Named Communities Investment Fund

2026-2029 Clean Energy Implementation Plan (CEIP)

Named Community Investment Fund

Avista is providing opportunity for organizations and/or interested entities to apply for funding under its Named Community Investment Fund (NCIF). As part of the Clean Energy Transformation Act and approved by the Washington Utilities and Transportation Commission (WUTC) under the company's Clean Energy Implementation Plan (CEIP) the NCIF is an investment of up to \$5 million annually for projects, programs, and initiatives that directly benefit Washington electric customers residing in Named Communities.

Community-based projects for NCIF awards will be selected for funding through a competitive application process that is accessible through an online application. The application process will be open continuously.

Applicants can expect to receive a funding decision within 30 days of their application being submitted. NCIF awards are determined through a competitive grant application process. Avista will give priority consideration to applications submitted by non-profit (501(c)(3)) organizations that serve Avista's electric customers residing within Named Communities.

Applications can be submitted online at: https://www.cybergrants.com/avistaketa_quiz. At a minimum, successful applications must benefit populations located within Named Communities and positively impact the Customer Benefit Indicators.

2026-2029 CEIP Advisory Group

Avista's Clean Energy Implementation Plan (CEIP) Advisory Group allows customers and interested parties to participate in planning Avista's 2026-2029 CEIP. This temporary advisory group will meet monthly from January through fall 2025 to discuss the energy targets and specific actions Avista will commit to in the CEIP. The final plan will be filed with the Washington Utilities and Transportation Commission on October 1, 2025.

People interested in joining the advisory group can email ceta@avistacorp.com.

Agenda Topic & Materials	Date	Time
Topic: 2022-2025 CEIP Targets and Progress View presentation View January 14, 2025 meeting notes Watch January 14, 2025 recorded meeting	January 14, 2025	9-10:30 am
Topic: 2026-2029 CEIP Proposed Targets and Specific Actions View presentation View February 18, 2025 recorded meeting	February 18, 2025	9-10:30 am

After

Washington Water Power

Washington's Clean Energy Future

Washington is making the change to a carbon-free electricity supply by 2045. Avista is working to ensure energy stays affordable and reliable during the transition.

Adjusting our resources and reducing our carbon footprint.

Going forward, energy production across Washington will move away from fossil fuels that emit pollution and greenhouse gases. This aligns with Avista's goal of offering a mix of renewable energy solutions to our Washington customers.

About 60% of Avista's energy already comes from naturally occurring resources, like wind, solar, hydropower and biomass. The changes we are making ensure that 100% of our energy is naturally occurring, lessening our environmental impact on the next generation.

Our clean energy commitment involves:


- Helping customers save energy with efficiency programs
- Reducing our greenhouse gas emissions
- Keeping electricity reliable and affordable

What's next?

The Clean Energy Transformation Act (CETA) requires that all Washington energy be free of greenhouse gas emissions by 2045. As we work toward that goal, we will:

What's next?


The Clean Energy Transformation Act (CETA) requires that all Washington energy be free of greenhouse gas emissions by 2045. As we work toward that goal, we will:



Eliminate all coal-fired electricity by the end of 2025




Use a carbon-neutral supply of electricity by 2030



Source 100 percent of electricity from renewable or non-carbon-emitting sources by 2045

We support equity in energy.



Named Communities Investment



Equity Advisory Group (EAG)

CETA landing page with four new pages:

- Public Meetings
- Equity Advisory Group
- Named Communities Investment Fund
- Clean Energy Implementation Plan

- Improved user experience
- Incorporates multi-language access
- Engaging and informative
- Meets requirements

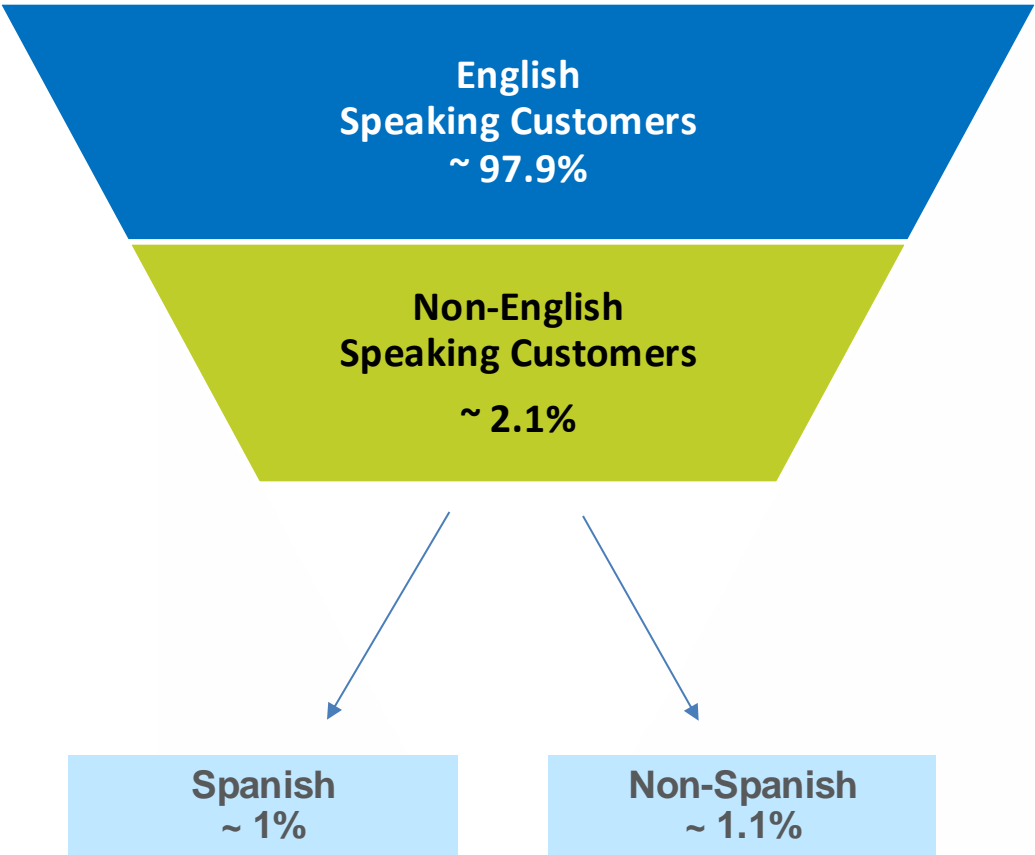
AVISTA

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2026-2029 CEIP Advisory Group

Increasing Washington's Multi-Language Access

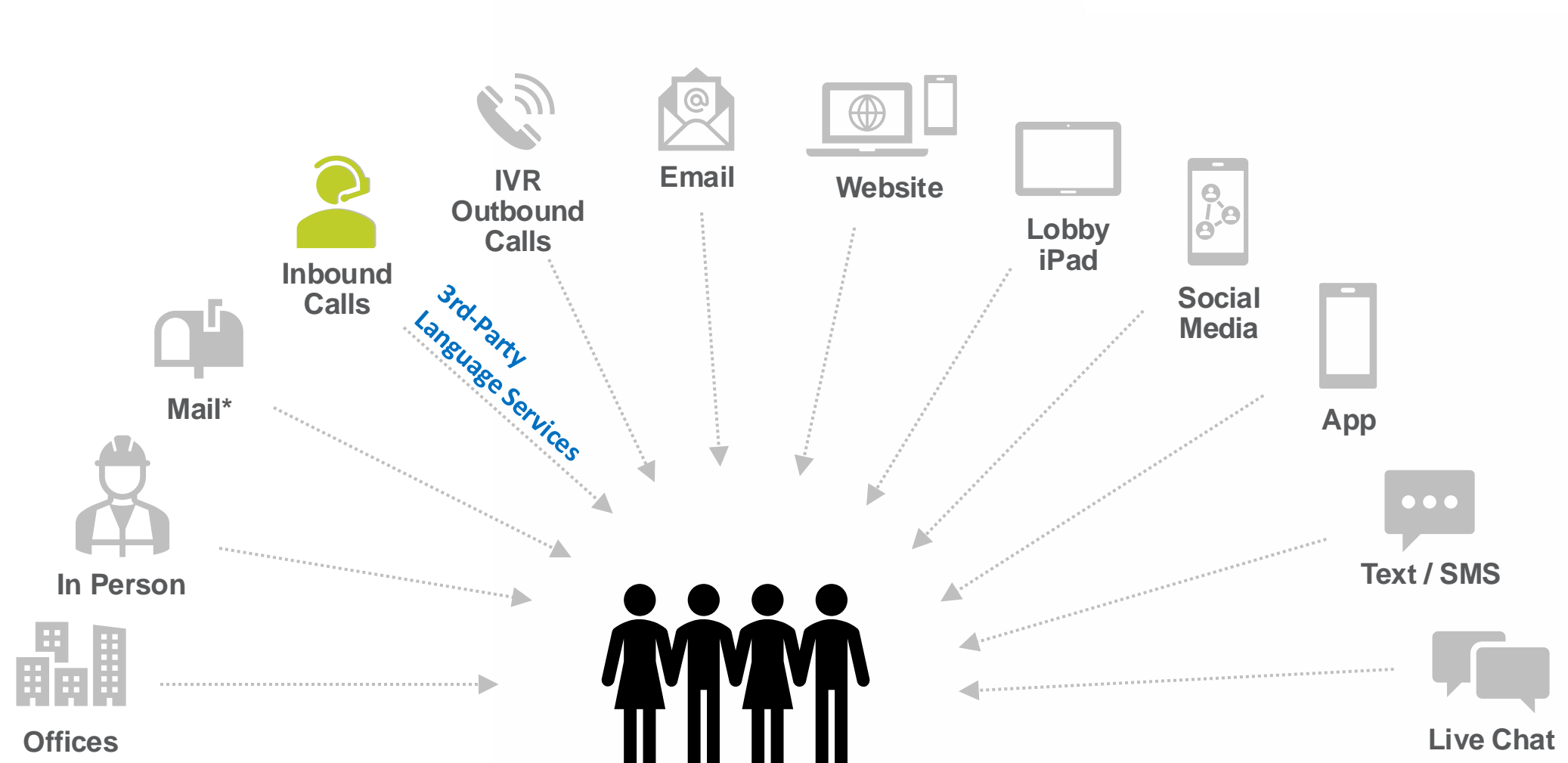
Washington Residential Customer Languages*



*Based on Public Participation Partner's independent study included in Avista's 2023 Public Participation Plan



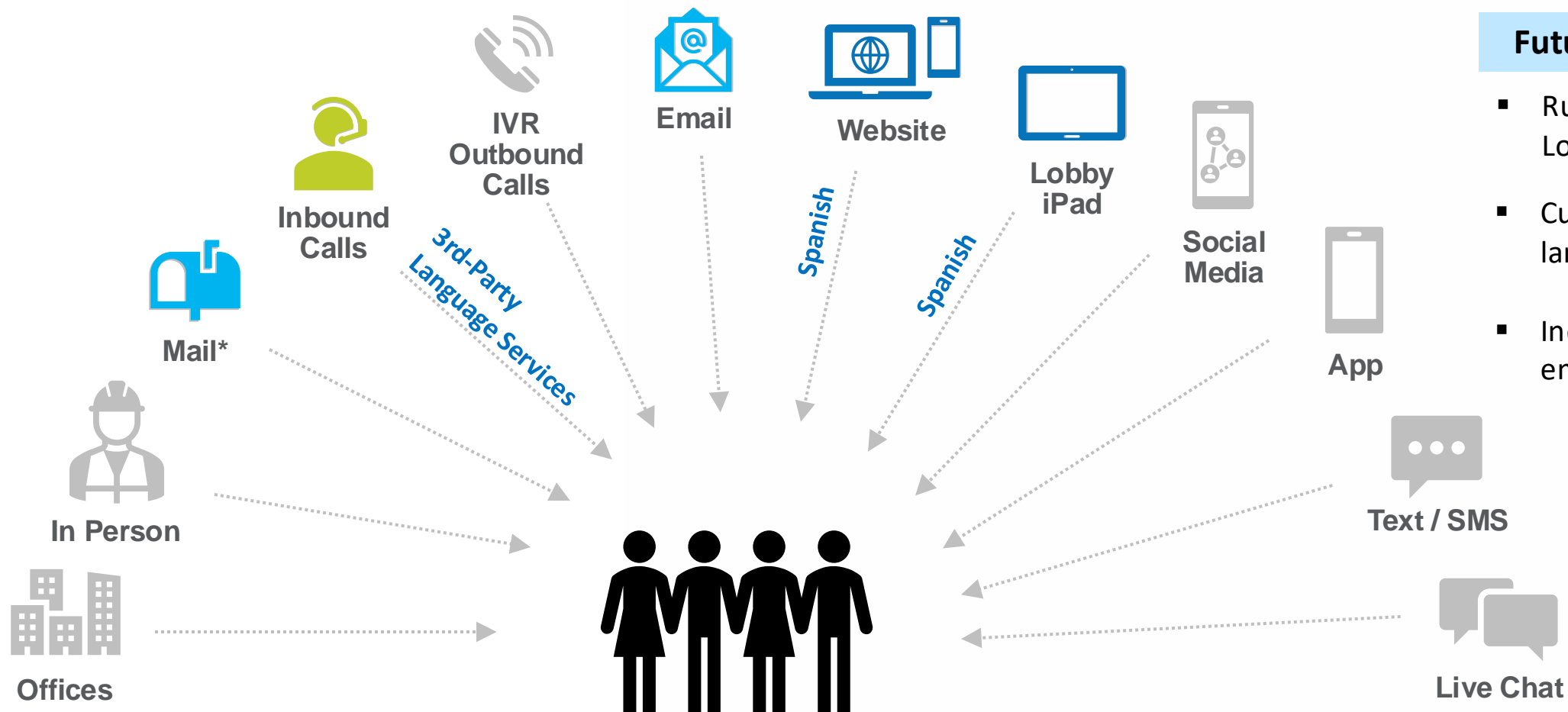
Multi-Language Access Prior to 2024



*Includes bills, collection notices, post cards, letters, program offers



Multi-Language Access Today & the Future



Future Considerations

- Russian Website & Lobby iPad
- Customer contact & language preference
- Increase non-English emails & mail (non-bill)

*Includes bills, collection notices, post cards, letters, program offers



Educational Videos & Targeted Social Media



CEIP Educational Videos

Highlighting success stories of actual Avista customers

- *My Energy Discount video & others to be promoted on social media*
- *Translated subtitles in priority languages – Spanish, Russian, Ukrainian, Arabic and Marshallese*

Targeted Paid Social Media

Increase audience reach with paid social media

- *Paid NCIF stories had a ~42% impression increase compared to non-paid NCIF stories.*
- *Paid post for Q4 public meeting – attendance more than doubled compared to prior quarterly meetings.*

Named Communities Identification

2022 – 2025 CEIP

WA DOH Map: Environmental Exposure | Environmental Effects | Socioeconomic Factors | Sensitive Populations | Tribal Census Tracts

- **Highly Impacted Communities***: All sensitivities combined score 9 or higher or Tribal census tracts
- **Vulnerable Populations**: Socioeconomic & Sensitive Populations at 9 or higher



2023 Biennial CEIP

- Retained WA DOH map for Highly Impacted & Vulnerable Populations
- Additions based on discussions with EAG & advisory groups

Federal Climate and Economic Justice 40 Map: Climate Change | Energy | Health | Housing | Legacy Pollution | Transportation | Water & Wastewater | Workforce Development (all sensitivities, all scores)

* WAC 480-100-605

Named Communities* Populations

Avista Electric Residential Households (as of Q4 2024)		245,564**	
		2021 CEIP	2025 CEIP
Washington State Department of Health (DOH)		DOH V1 2019	DOH V2 2022
Highly Impacted Communities		15,157	+ 19,610
Vulnerable Populations		43,010	+ 6,967
Both HIC & VP		47,700	+ 2,556
Total		105,587 or 43%	134,720 or 55%**
Federal Climate and Economic Justice 40 Map			J40 V2 2024
All sensitives & scores added to Vulnerable Populations			+ 8,637
Avista's Projected Named Community Population		143,357 or 58%**	

*The Named Community designation is not a direct correlation to known low-income customers

**The Named Community percentage based on point-in-time Washington electrical residential household count



Updating Named Community Populations & Metrics

2022 – 2025 CBIs

2026 – 2029 CBIs

Maps	2021 Baseline	2022	2023	2024	2025
DOH V1	✓	✓	✓	✓	✓
DOH V2					
J40 V2					

Highly Impacted Communities*: All sensitivities combined score 9 or higher, Tribal census tracks

Vulnerable Populations: Socioeconomic & Sensitive Populations at 9 or higher + EAG Input

2025 Baseline	2026	2027	2027	2029
✓				
✓				

Highly Impacted Communities*: All sensitivities combined score 9 or higher, Tribal census tracks

Vulnerable Populations: Socioeconomic & Sensitive Populations at 9 or higher + EAG Input + *Justice 40 V2*

* WAC 480-100-605



Public Participation Plan Open for Comment

- Public Participation Plan draft available: April 1, 2025
- Comment deadline: April 15, 2025
- Email: CETA@avistacorp.com
- File with Washington UTC: May 1, 2025



2026-2029 CEIP Proposed Timeline

✓	▪ Review of 2022-2025 CEIP	January 14
✓	▪ 2026-2029 Targets & Specific Actions	February 18
✓	▪ 2025-2027 Public Participation Plan Named Communities	March 18
	▪ Customer Benefit Indicators Named Community Investment Fund	April 22
	▪ Incremental Costs & Alternative Compliance Analysis	May 20
	▪ TBD	June 17
	▪ TBD	July 15
	▪ Draft 2025 CEIP available for public comment	August 2025
	▪ Compile public comments & finalize	September 2025
	▪ File 2026-2029 CEIP	October 1, 2025

Questions & Discussions

Next Meeting: April 22

Topics: Customer Benefit Indicators | Named Community Investment Fund