

**Session 1:** Wednesday, August 27, 2025, 07:30am – 08:30am

**Session 2:** Wednesday, August 27, 2025, 12:00pm – 1:00pm



# 2025 Clean Energy Implementation Plan

*Public Participation Meeting*

August 27, 2025

# Disclaimer

This document contains forward-looking statements. Such statements are subject to a variety of risks, uncertainties and other factors, most of which are beyond the Company's control, and many of which could have a significant impact on the Company's operations, results of operations and financial condition, and could cause actual results to differ materially from those anticipated.

For a further discussion of these factors and other important factors, please refer to the Company's reports filed with the Securities and Exchange Commission. The forward-looking statements contained in this document speak only as of the date hereof. The Company undertakes no obligation to update any forward-looking statement or statements to reflect events or circumstances that occur after the date on which such statement is made or to reflect the occurrence of unanticipated events. New risks, uncertainties and other factors emerge from time to time, and it is not possible for management to predict all of such factors, nor can it assess the impact of each such factor on the Company's business or the extent to which any such factor, or combination of factors, may cause actual results to differ materially from those contained in any forward-looking statement.

# Meeting Etiquette



- ☐ The meeting will be recorded
- ☐ Questions will be answered at the end of the presentation
  - ☐ Ask questions in the chat during the presentation
  - ☐ Use the “raise hand” feature during the Q&A
  - ☐ Mute yourself unless you are asking a question
- ☐ Auto-captions are available
  - ☐ Select Feature – Show Captions

# Community Welcome



**Mike Magruder**

Director of Integrated Planning & Clean Energy

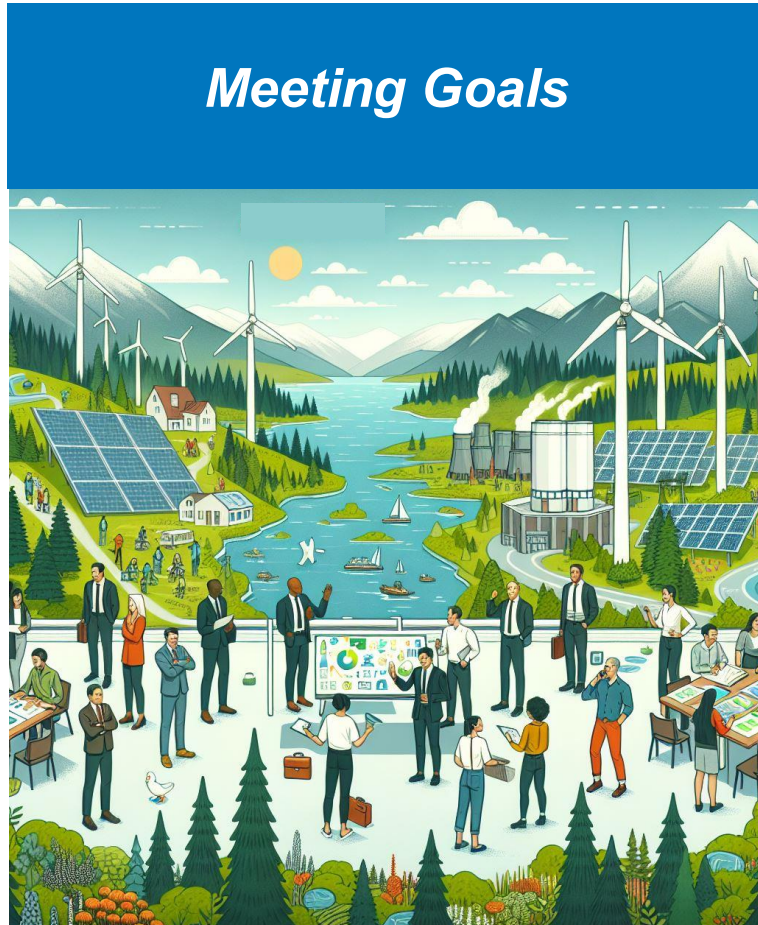


# Today's Agenda

Topic	Speaker
Welcome & Introductions	Ana Matthews, Customer Engagement Manager
Community Message	Mike Magruder, Director of Integrated Planning & Clean Energy
2025 Clean Energy Implementation Plan	Kelly Dengel, Clean Energy Policy & Implementation Manager
Questions & Comments	Ana Matthews, Customer Engagement Manager



# Today's Meeting Goals



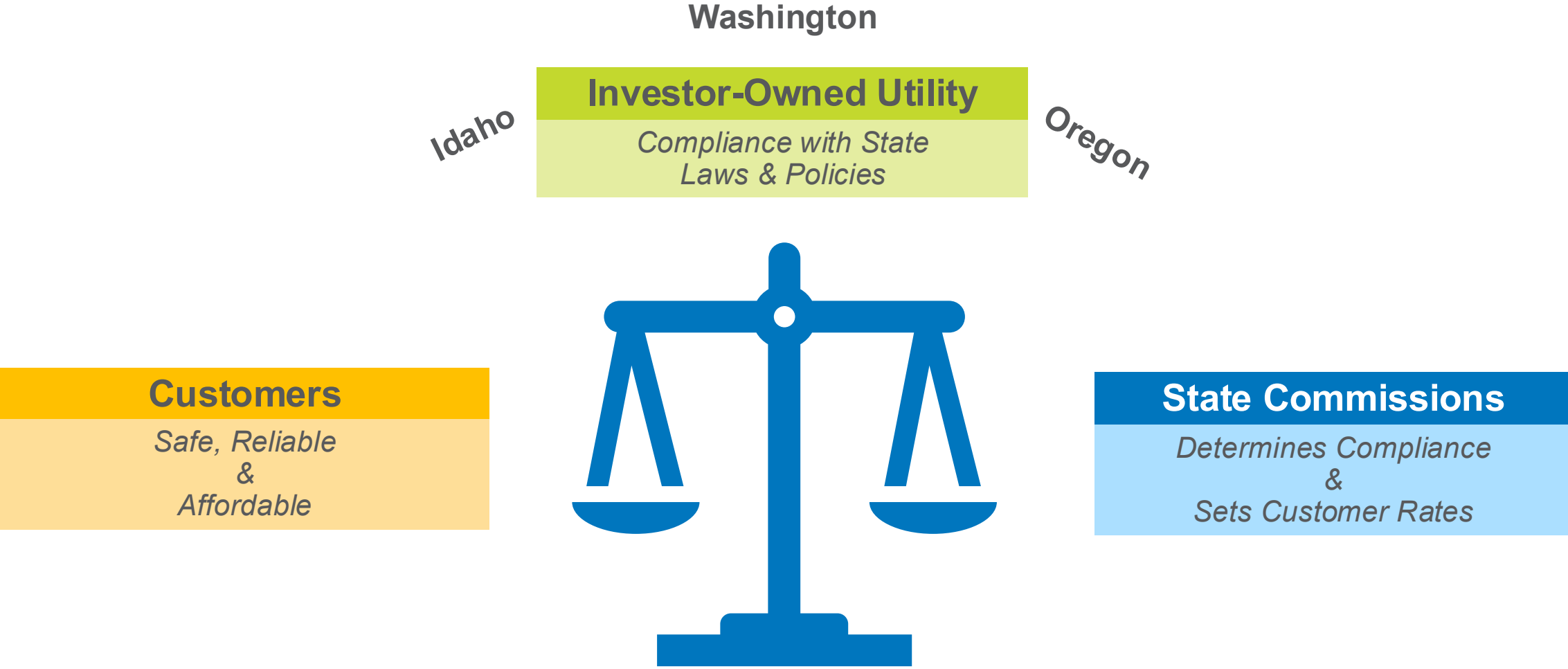
- Inform customers about the 2025 Clean Energy Implementation Plan
- Consult with customers on the proposed targets and actions presented in the plan



# 2025 Clean Energy Implementation Plan

Kelly Dengel | Clean Energy Policy & Implementation Manager

# Avista's Regulatory Model





# Clean Energy Transformation Act (CETA)



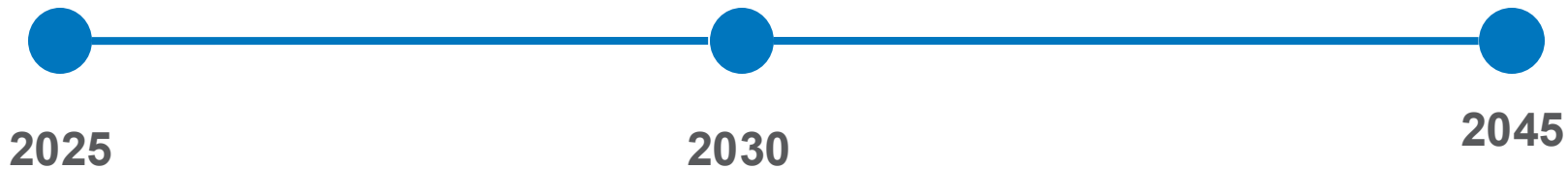
**Eliminate coal-fired electricity  
by the end of 2025**



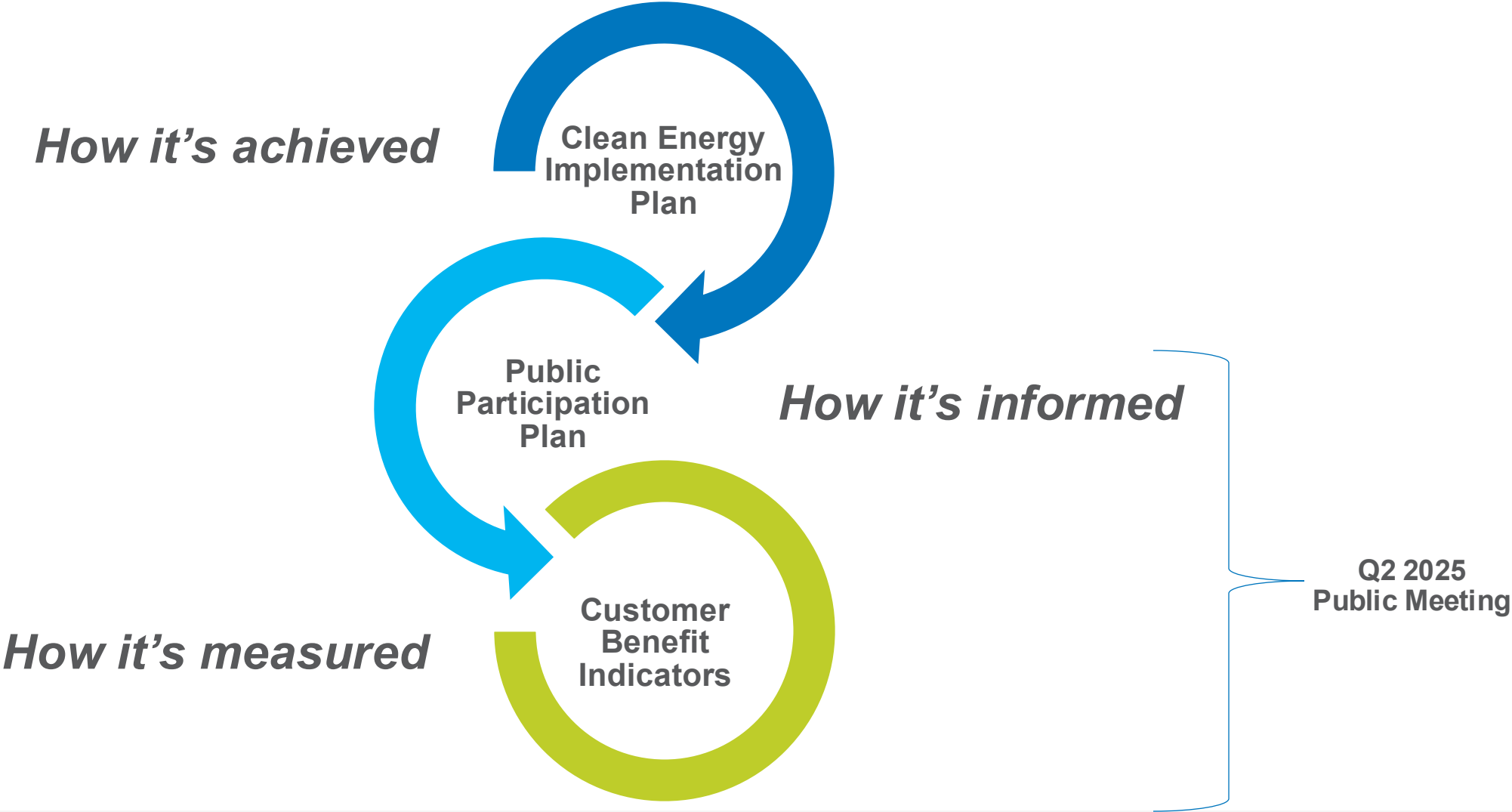
**Use carbon-neutral  
electricity by 2030**



**Use 100% renewable or non-  
carbon emitting electricity by 2045**



# Complying with CETA



# Terms & Definitions

Megawatt (MW) / Kilowatt (kW)

Unit of power equal to 1,000,000 watts / 1,000 watts

Renewable Energy

Energy created from a renewable or non-carbon emitting sources

Renewable Energy Certificate

Proof the energy is generated from a renewable source

Energy Efficiency

Using less energy but achieving the same results

Demand Response

Reducing energy usage during high demand time frames

Customer Benefit Indicator

Metrics to evaluate customer benefit of the clean energy transition

Named Communities

Customers disproportionately and negatively impacted by housing, food and income insecurities, environmental effects and other factors

# 2025 Clean Energy Implementation Plan



**Named Communities &  
Customer Benefit Indicators**



**Public  
Participation Plan**

**Renewable  
Energy**



**Energy  
Efficiency**



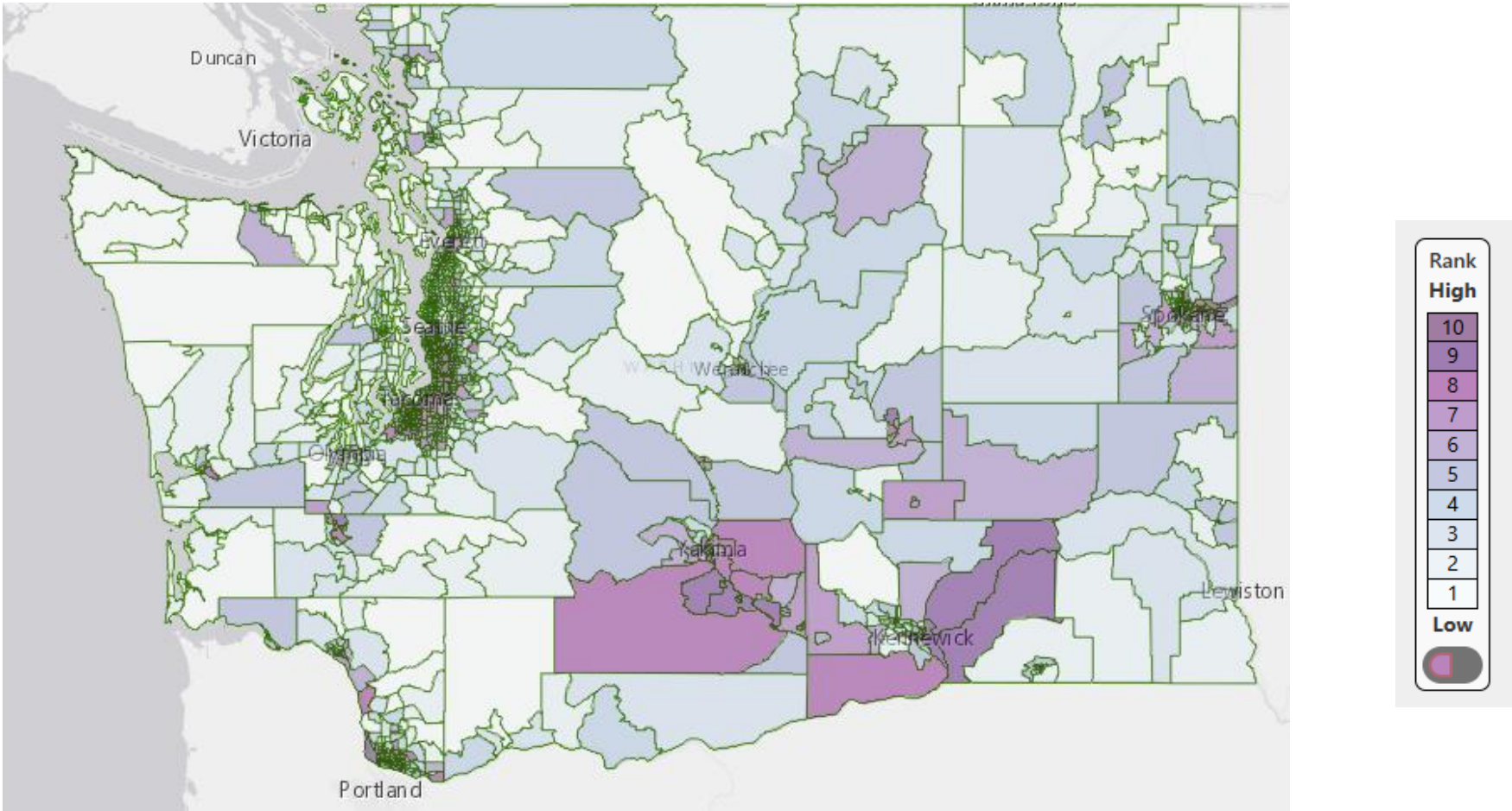
**Demand  
Response**



**Company  
Initiatives**



# WA Dep. of Health's Environmental Health Disparities Map



Named Communities: Customers disproportionately and negatively impacted by housing, food and income insecurities, environmental effects and other factors



# Named Communities Identification

## Highly Impacted Communities

- All DOH sensitivities combined score 9 or higher or Tribal census tracts



## Vulnerable Populations

- DOH Socioeconomic & Sensitive populations at 9 or higher
- Equity Advisory Group identified characteristics
- Federal – Climate and Economic Justice 40 Map: Climate Change | Energy | Health | Housing | Legacy Pollution | Transportation | Water & Wastewater | Workforce Development (all sensitivities, all scores)

Named Communities: Customers disproportionately and negatively impacted by housing, food and income insecurities, environmental effects and other factors





# 2025 CEIP Vulnerable Populations Characteristics

## WA DOH – Socioeconomic & Sensitive Factors

- No high school diploma
- People of color
- Population living in poverty <=185% of the Federal Poverty Level
- Primary language other than English
- Unemployment
- Death from cardiovascular disease
- Low birth weight
- Unaffordable house >30% of income
- Transportation expense

## 2021, 2023 & 2024 Equity Advisory Group Identified Characteristics

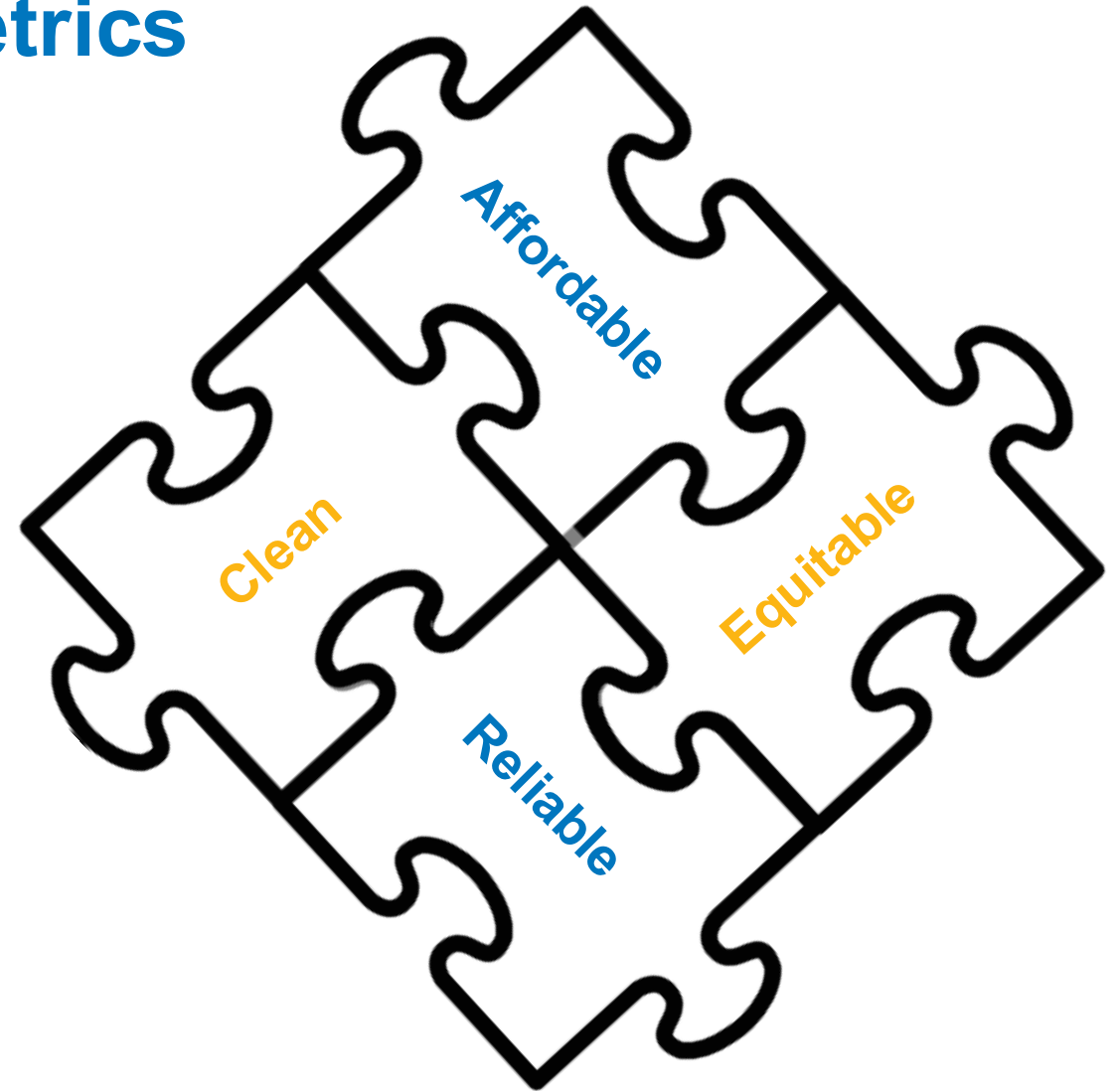
- American Indian and Alaska Native (on/off reservation)
- BIPOC
- Eastside of Spokane
- Fossil fuel industry workers
- Houseless populations
- Individuals who do not read
- LBGTQIA2S+
- Low-Income
- Migrant workers
- Monolingual (no written languages)
- Northeast Spokane households
- Neighboring communities and states
- Non-English speakers
- Older homes with older infrastructure
- People who fall between the cracks
- People with disabilities
- Populations outside of Avista's service territory who are affected by fossil fuel infrastructure and production
- North Central neighborhood, Spokane, WA
- Peaceful Valley, WA
- Religious and spiritual people
- Rural
- Specific indigenous languages
- Tenants (renters)
- Undocumented individuals
- Youngest generation (high school, college)
- Youth (some help families navigate resources)
- Aging populations
- Resiliency (community & personal)
- Tasesa Village, Mead, WA
- High energy burden



# Customer Benefit Indicator Metrics

Metrics to evaluate customer benefit of the clean energy transition

Track the equitable distribution of energy and nonenergy benefits and reductions of burdens to Named Communities





# 2025 CEIP Customer Benefit Indicators



## Affordability

Participation in  
Company Programs

Energy Burden



## Accessibility

Outreach &  
Communication

Transportation Elec

NC Investments



## Energy Resilience

Energy Availability



## Energy Security

Generation  
Location

Residential  
Disconnects



## Environmental Affects

Outdoor Air  
Quality

Greenhouse Gas  
Emissions



## Public Health

Employee Diversity

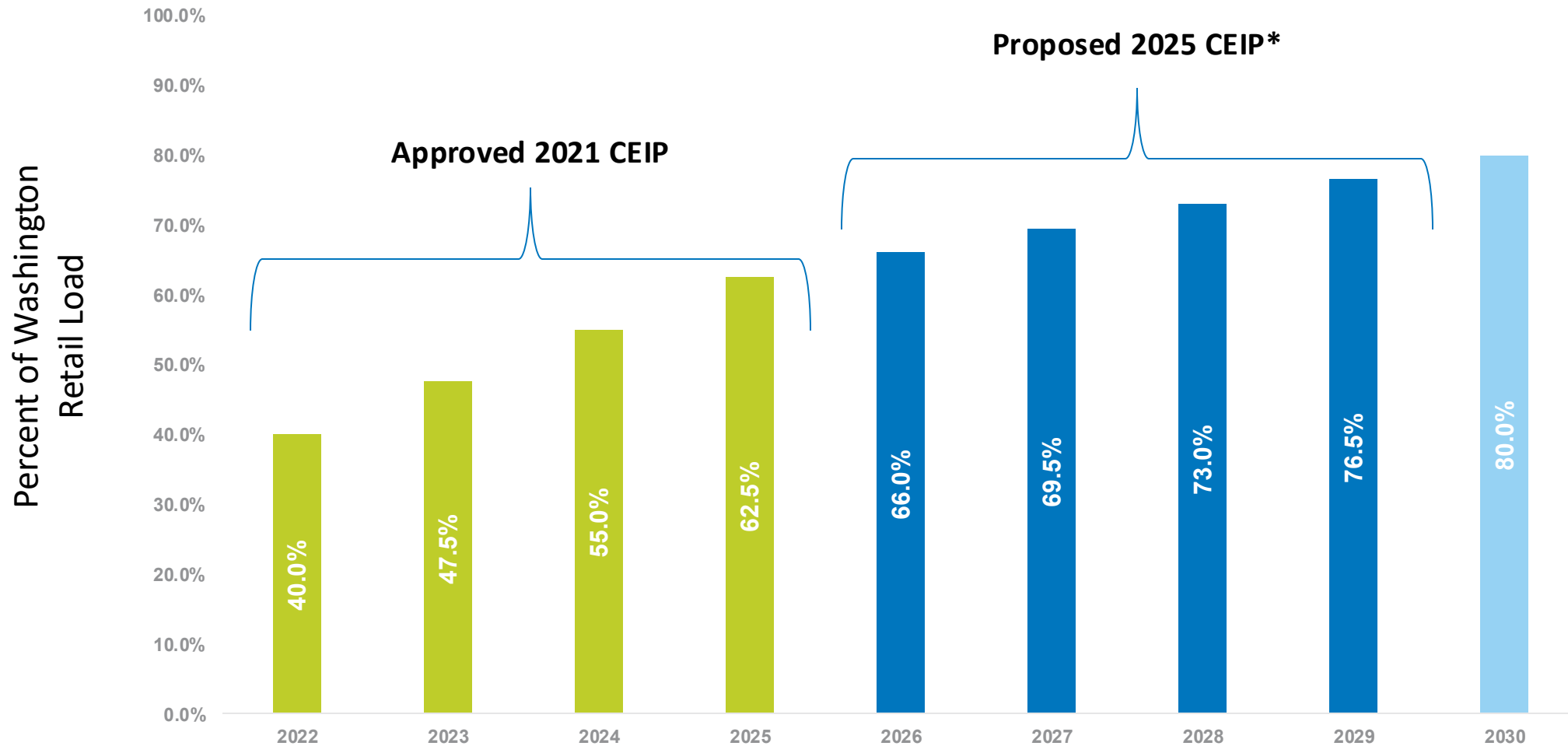
Supplier Diversity

Indoor Air Quality

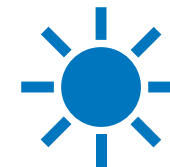
6 Benefit Areas | 13 CBIs | 54 Metrics



# Proposed Renewable Energy Targets



\*Based on preliminary targets set in the 2025 Clean Energy Action Plan; subject to change



# Renewable Energy Targets & Specific Actions

## Interim Targets

2026 – 66.0%

2027 – 69.5%

2028 – 73.0%

2029 – 76.5%

## Specific Actions

- Retire sufficient Renewable Energy Certificate to comply with annual targets
- Issue 2025 All Source Request For Proposal
  - 75 – 375 MW of winter qualifying capacity
  - 50 – 350 MW of summer qualifying capacity
  - 0 – 200 aMW of annual clean energy

*Renewable Energy: Energy created from a renewable or non-carbon emitting sources*

*Renewable Energy Certificate: Proof the energy is generated from a renewable source*

# Estimated 2029 Electric Rate Impact of the Plan

## Estimated Yearly Impact

**Average yearly electric cost** **\$1,668**  
for Washington customer

**Average estimated yearly** **+ \$33**  
**increase because of CEIP**  
**requirements**



### Average February Bill



Current average electric cost **\$233**

Estimated increase because of  
CEIP requirements **+ \$4**

### Average September Bill



Current average electric cost **\$140**

Estimated increase because of  
CEIP requirements **+ \$3**

\*Only reflects estimated impact of 2025 Clean Energy Implementation Plan  
\*Excludes financial energy assistance, impact of previous resource decisions  
\*Assumes electric residential customer usage of 11,386 kWh/annually





# Energy Efficiency Targets & Specific Actions

## Targets

147,344 MWh savings by 2029

## Specific Actions

- Continue existing cost-effective measures/program
- Pursue newly identified cost-effective measures/programs

*Energy Efficiency: Using less energy but achieving the same results  
Megawatt Hour / MWh: The unit of energy equivalent to one megawatt of power used for one hour*



# Demand Response Targets & Specific Actions

## Targets

Cumulative 55 MW savings during a single peak hour by 2029

## Specific Actions

- Continue existing 30 MW industrial Demand Response contract
- Issue 2025 All Source Request For Proposal
  - Acquire 25 MW of Demand Response cost-effective programs

*Demand Response: Reducing energy usage during high demand time frames*  
*Megawatt / MW: Unit of power equal to 1,000,000 watts*

# Company Initiatives Goals & Actions



## Targets

- Invest up to \$5M annually in Named Communities
- Aspirational Customer Benefit Indicator metric goal by benefit area

## Specific Actions

- Named Community Investment Fund
  - \$2M Energy Efficiency
  - \$3M Community
- Supporting actions for each Customer Benefit Indicator metric

# Aspirational Customer Benefit Indicator Goals



## Affordability

Saturation of participation in company programs at 60% by 2029



## Accessibility

Provide 5,040 EV trips annually for Community Based Organizations by 2029



## Energy Resilience

Reduce the frequency of outages for all customers by 2029



## Energy Security

Decrease the percentage of disconnects for all customers by 2029



## Environmental Affects

Decrease greenhouse gas emissions by 2029



## Public Health

Increase employee diversity by 2029

# 2025 Clean Energy Implementation Plan

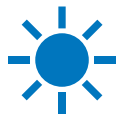


**Named Communities &  
Customer Benefit Indicators**



**Public  
Participation Plan**

**Renewable  
Energy**



**Energy  
Efficiency**



**Demand  
Response**



**Company  
Initiatives**



# 2025 Clean Energy Implementation Plan Timeline

**Public comment period through August 31, 2025**



**2025 CEIP:** [www.myavista.com/CEIP](http://www.myavista.com/CEIP)

**Email:** [ceta@avistacorp.com](mailto:ceta@avistacorp.com)

**Comment Form:** [www.myavista.com/ceta](http://www.myavista.com/ceta)

Compile & address comments in the 2025 Plan through September 30, 2025

**File with Washington Utilities & Transportation Commission October 1, 2025**



Written notification to all WA electric customers by Nov. 1  
Commission's determination – TBD



# Q&A