

# Avista 2027 IRP Workplan

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## TAC 1 - September 23, 2025 (14:00 – 16:00 PDT)

| <u>Topic</u>                                               | <u>State</u> | <u>Audience</u> |
|------------------------------------------------------------|--------------|-----------------|
| • TAC Feedback on Process Changes, Methods and Assumptions | All          | All             |
| • Integrated System Plan                                   | All          | All             |
| • Merging of the DPAG and TAC                              | All          | All             |
| • Avista Demand and Service Territory Overview             | All          | All             |
| • Work Plan and IRP Process Review                         | All          | All             |
| • RFP update                                               | WA/ID        | Electric        |
| • Action Item Review/ Commission Recommendations           | All          | E & G           |

## TAC 2 - October 21, 2025 (13:00 – 16:00 PDT)

| <u>Topic</u>                                                                      | <u>State</u> | <u>Audience</u> |
|-----------------------------------------------------------------------------------|--------------|-----------------|
| • 2026-2029 CEIP Update                                                           | WA           | Electric        |
| • Policy Considerations (OBBS, Other Building Codes, Elimination of Block Grants) | All          | E & G           |
| • Available Supply-Side Resource Options – Electric                               | All          | Electric        |
| • Available Supply-Side Resource Options – Natural Gas                            | All          | Gas             |
| • Portfolio and Market Scenarios and Sensitivities Considered in 2027 IRP         | All          | E & G           |
| • Modeling Methodology and Combined Model Overview – PRiSM, CROME, Aurora         | All          | E & G           |

## TAC 3 - November 20, 2025 (13:00 – 16:30 PST)

| <u>Topic</u>                               | <u>State</u> | <u>Audience</u> |
|--------------------------------------------|--------------|-----------------|
| • Future Climate Analysis                  | All          | E & G, Dist.    |
| • CCA/CPP Overview and Joining New Markets | WA/OR        | E & G           |
| • Carbon Sequestration                     | All          | E & G           |
| • CPP Compliance                           | OR           | Gas             |
| • Natural Gas-fired Heat Pump Technology   | All          | Gas             |
| • Washington Non-Pipe Analysis             | WA           | Gas             |

## TAC 4 - January 21, 2026 (13:00 – 16:00 PST)

| <u>Topic</u>                                 | <u>State</u> | <u>Audience</u> |
|----------------------------------------------|--------------|-----------------|
| • Market Overview and Price Forecast         | All          | Gas             |
| • Wholesale Electric Price Forecast          | WA/ID        | Electric        |
| • Sub-hourly Modeling                        | WA/ID        | Electric        |
| • DER Forecast Impact on Distribution System | WA           | Dist.           |
| • Cost of Carbon (SCC, Allowances, CCI)      | All          | E & G           |

## TAC 5 - February 20, 2026 (13:00 – 16:00 PST)

| <u>Topic</u>                                | <u>State</u> | <u>Audience</u> |
|---------------------------------------------|--------------|-----------------|
| • New Resource Options                      | WA/ID        | Electric        |
| • Wholesale Price Forecast – Deterministic  | WA/ID        | Electric        |
| • New Resource Options                      | All          | Gas             |
| • Liquified Natural Gas Analysis            | All          | Gas             |
| • Electrification Assumptions and Scenarios | All          | Gas             |

## TAC 6 - March 16, 2026 (13:00 – 16:00 PDT)

| <u>Topic</u>                                    | <u>State</u> | <u>Audience</u> |
|-------------------------------------------------|--------------|-----------------|
| • Wholesale Price Forecast – Stochastic         | WA/ID        | Electric        |
| • Wholesale Market Price Scenarios              | WA/ID        | Electric        |
| • RFP Update                                    | WA/ID        | Electric        |
| • Economic Forecast and Five-Year Load Forecast | All          | E & G           |

## TAC 7 - April 15, 2026 (13:00 – 16:00 PDT)

| <u>Topic</u>                               | <u>State</u> | <u>Audience</u> |
|--------------------------------------------|--------------|-----------------|
| • Energy Efficiency Savings Since 2025 IRP | OR           | Gas             |
| • Hybrid Heat Pump Program Update          | OR           | Gas             |
| • Gas Avoided Cost                         | All          | Gas             |
| • Long-run Load Forecast                   | All          | E & G           |
| • End-use Load Forecast                    | All          | E & G           |

## TAC 8 – April 20, 2026 (13:00 – 16:00 PDT)

| <u>Topic</u>                           | <u>State</u> | <u>Audience</u> |
|----------------------------------------|--------------|-----------------|
| • Conservation Potential Assessment    | All          | E & G           |
| • Demand Response Potential Assessment | All          | E & G           |

## TAC 9 - May 15, 2026 (13:00 – 16:00 PDT)

| <u>Topic</u>                                          | <u>State</u> | <u>Audience</u> |
|-------------------------------------------------------|--------------|-----------------|
| • IRP Generation Option Transmission Planning Studies | WA/ID        | Tran.           |
| • Distribution System Planning within the IRP         | WA/ID        | Dist.           |
| • Transmission Project Example Evaluation             | WA/ID        | Tran.           |
| • QCC Forecast                                        | WA/ID        | Electric        |
| • Gas Distribution Update                             | All          | Gas             |
| • Natural Gas Availability & Resiliency               | All          | Gas             |

## TAC 10 - May 27, 2026 (9:00 – 12:00 PDT)

| <u>Topic</u>                            | <u>State</u> | <u>Audience</u> |
|-----------------------------------------|--------------|-----------------|
| • CEIP Update                           | WA           | Electric        |
| • CETA Interim/Energy Compliance Report | WA           | Electric        |
| • Load Forecast Update                  | All          | E & G           |

## TAC 11 Technical Modeling Workshop - June 15, 2026 (13:00 – 16:00 PDT)

| <u>Topic</u>                          | <u>State</u> | <u>Audience</u> |
|---------------------------------------|--------------|-----------------|
| • PRiSM model tour                    | All          | E & G           |
| • Aurora Resource Adequacy Model Tour | WA/ID        | Electric        |
| • New Resource Cost Model             | All          | E & G           |

## TAC 12 - July 15, 2026 (TBD)

| <u>Topic</u>                                | <u>State</u> | <u>Audience</u> |
|---------------------------------------------|--------------|-----------------|
| • Load & Resource Balance and Methodology   | WA/ID        | Electric        |
| • Loss of Load Probability                  | WA/ID        | Electric        |
| • WRAP Update                               | WA/ID        | Electric        |
| • Draft Preferred Resource Strategy Results | All          | E & G           |
| • ETO Energy Savings                        | OR           | Gas             |

## **TAC 13 - August 17, 2026 (13:00 – 16:00 PDT)**

| <u>Topic</u>                                              | <u>State</u> | <u>Audience</u> |
|-----------------------------------------------------------|--------------|-----------------|
| • Preferred Resource Strategy Results                     | All          | E & G           |
| • Oregon Non-Pipe Alternatives                            | OR           | Gas             |
| • Aldyl-A Analysis and Targeted Voluntary Electrification | OR           | Gas             |
| • IRP/Progress Report Outlines                            | All          | E & G           |
| • Next Steps                                              | All          | E & G           |

## **TAC 14 - September 17, 2026 (13:00 – 16:00 PDT)**

| <u>Topic</u>                                                    | <u>State</u> | <u>Audience</u> |
|-----------------------------------------------------------------|--------------|-----------------|
| • Portfolio Scenario Analysis                                   | All          | E & G           |
| • Avoided Cost                                                  | All          | Electric        |
| • Resource Adequacy Results                                     | WA/ID        | Electric        |
| • Customer Benefit Indicator Forecast and Results/Energy Burden | WA/OR        | E & G           |
| • Final Report Overview and Comment Plan                        | All          | E & G           |
| • Action Items                                                  | All          | E & G           |

## **Electric Transmission & Distribution 5-Year Plan - October 7, 2026 (10:00 – 12:00 PDT)**

| <u>Topic</u>                                          | <u>State</u> | <u>Audience</u> |
|-------------------------------------------------------|--------------|-----------------|
| • Electric Transmission & Distribution Five-Year Plan | WA/OR        | Electric        |

## Other Key Dates

| <u>Topic</u>                                                    | <u>State</u> | <u>Audience</u> |
|-----------------------------------------------------------------|--------------|-----------------|
| • Oct 15, 2026 – Draft Electric IRP Released to TAC             | WA/ID        | Electric        |
| • Nov TBD 2026 – Virtual Public Meeting (Recorded Presentation) |              |                 |
| ○ Daytime Comment & Question Session: 12:00 – 13:00             | All          | E & G           |
| ○ Evening Comment & Question Session: 18:00 – 19:00             |              |                 |
| • Jan 1, 2027 – Final Electric IRP Filed                        | WA/ID        | Electric        |
| • Feb 15, 2027 – Draft Gas IRP Released to TAC                  | All          | Gas             |
| • Apr 1, 2027 – Final Gas IRP Filed                             | All          | Gas             |