

Avista 2027 IRP Workplan

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TAC 1 - September 23, 2025 (14:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• TAC Feedback on Process Changes, Methods and Assumptions	All	All
• Integrated System Plan	All	All
• Merging of the DPAG and TAC	All	All
• Avista Demand and Service Territory Overview	All	All
• Work Plan and IRP Process Review	All	All
• RFP update	WA/ID	Electric
• Action Item Review/ Commission Recommendations	All	E & G

TAC 2 - October 21, 2025 (13:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• 2026-2029 CEIP Update	WA	Electric
• Policy Considerations (OBBS, Other Building Codes, Elimination of Block Grants)	All	E & G
• Available Supply-Side Resource Options – Electric	All	Electric
• Available Supply-Side Resource Options – Natural Gas	All	Gas
• Portfolio and Market Scenarios and Sensitivities Considered in 2027 IRP	All	E & G
• Modeling Methodology and Combined Model Overview – PRISM, CROME, Aurora	All	E & G

TAC 3 - November 20, 2025 (13:00 – 16:30 PST)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Future Climate Analysis	All	E & G, Dist.
• CCA/CPP Overview and Joining New Markets	WA/OR	E & G
• Carbon Sequestration	All	E & G
• CPP Compliance	OR	Gas
• Natural Gas-fired Heat Pump Technology	All	Gas
• Washington Non-Pipe Analysis	WA	Gas

TAC 4 - January 21, 2026 (13:00 – 16:00 PST)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Market Overview and Price Forecast	All	Gas
• Wholesale Electric Price Forecast	WA/ID	Electric
• Sub-hourly Modeling	WA/ID	Electric
• DER Forecast Impact on Distribution System	WA	Dist.
• Cost of Carbon (SCC, Allowances, CCI)	All	E & G
• Natural Gas and Electric Coordination	All	E & G
• Carbon Sequestration	All	E & G

TAC 5 - February 20, 2026 (13:00 – 16:00 PST)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• New Electric Resource Options	WA/ID	Electric
• Wholesale Price Forecast – Deterministic	WA/ID	Electric
• New Gas Resource Options	All	Gas
• Liquified Natural Gas Analysis	All	Gas
• Electrification Assumptions and Scenarios	All	Gas

TAC 6 - March 16, 2026 (13:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Wholesale Price Forecast – Stochastic	WA/ID	Electric
• Wholesale Market Price Scenarios	WA/ID	Electric
• RFP Update	WA/ID	Electric
• Economic Forecast and Five-Year Load Forecast	All	E & G

TAC 7 - April 15, 2026 (13:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Energy Efficiency Savings Since 2025 IRP	OR	Gas
• Hybrid Heat Pump Program Update	OR	Gas
• Gas Avoided Cost	All	Gas
• Long-run Load Forecast	All	E & G
• End-use Load Forecast	All	E & G

TAC 8 – April 20, 2026 (13:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Conservation Potential Assessment	All	E & G
• Demand Response Potential Assessment	All	E & G

TAC 9 - May 15, 2026 (13:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• IRP Generation Option Transmission Planning Studies	WA/ID	Tran.
• Distribution System Planning within the IRP	WA/ID	Dist.
• Transmission Project Example Evaluation	WA/ID	Tran.
• QCC Forecast	WA/ID	Electric
• Gas Distribution Update	All	Gas
• Natural Gas Availability & Resiliency	All	Gas

TAC 10 - May 27, 2026 (9:00 – 12:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• CEIP Update	WA	Electric
• CETA Interim/Energy Compliance Report	WA	Electric
• Load Forecast Update	All	E & G

TAC 11 Technical Modeling Workshop - June 15, 2026 (13:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• PRiSM model tour	All	E & G
• Aurora Resource Adequacy Model Tour	WA/ID	Electric
• New Resource Cost Model	All	E & G

TAC 12 - July 15, 2026 (TBD)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Load & Resource Balance and Methodology	WA/ID	Electric
• Loss of Load Probability	WA/ID	Electric
• WRAP Update	WA/ID	Electric
• Draft Preferred Resource Strategy Results	All	E & G
• ETO Energy Savings	OR	Gas

TAC 13 - August 17, 2026 (13:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Preferred Resource Strategy Results	All	E & G
• Oregon Non-Pipe Alternatives	OR	Gas
• Aldyl-A Analysis and Targeted Voluntary Electrification	OR	Gas
• IRP/Progress Report Outlines	All	E & G
• Next Steps	All	E & G

TAC 14 - September 17, 2026 (13:00 – 16:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Portfolio Scenario Analysis	All	E & G
• Avoided Cost	All	Electric
• Resource Adequacy Results	WA/ID	Electric
• Customer Benefit Indicator Forecast and Results/Energy Burden	WA/OR	E & G
• Final Report Overview and Comment Plan	All	E & G
• Action Items	All	E & G

Electric Transmission & Distribution 5-Year Plan - October 7, 2026 (10:00 – 12:00 PDT)

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Electric Transmission & Distribution Five-Year Plan	WA/OR	Electric

Other Key Dates

<u>Topic</u>	<u>State</u>	<u>Audience</u>
• Oct 15, 2026 – Draft Electric IRP Released to TAC	WA/ID	Electric
• Nov TBD 2026 – Virtual Public Meeting (Recorded Presentation)		
○ Daytime Comment & Question Session: 12:00 – 13:00	All	E & G
○ Evening Comment & Question Session: 18:00 – 19:00		
• Jan 1, 2027 – Final Electric IRP Filed	WA/ID	Electric
• Feb 15, 2027 – Draft Gas IRP Released to TAC	All	Gas
• Apr 1, 2027 – Final Gas IRP Filed	All	Gas