

Avista Corp.

1411 East Mission P.O. Box 3727 Spokane, Washington 99220-0500 Telephone 509-489-0500 Toll Free 800-727-9170

July 31, 2025

Advice No. 25-05-G / ADV 1754 (Regulatory Commission Fees)

Public Utility Commission of Oregon 201 High Street SE, Suite 100 Salem, OR 97301

Attention: Filing Center

Pursuant to Docket UM 2053, ORS 757.259 and ORS 860-027-0300, Avista Utilities hereby electronically submits the following tariff applicable to its Oregon natural gas operations, along with a copy of its supporting workpapers, related to Avista's deferral of the change in commission fees:

Fifth Revision Sheet 482 canceling Fourth Revision Sheet 482

The Commission most recently approved the Company to defer the difference between the regulatory Commission Fees rate embedded in base rates and the actual regulatory fee assessed in Docket No. UM 2053(5). On October 31, 2024, Commission Order No. 24-369 in Docket No. UG-498 approved the Company's request to amortize the increase in regulatory fees paid in 2024. The Company began amortizing the balance effective November 1, 2024 and is forecasting a residual rebate balance of approximately \$1,300. With this filing, the Company proposes to recover the difference between the 0.430 percent embedded in customers' rates approved in UG-461, and the current rate of 0.450 percent, approved in Docket No. UM 1012, plus the forecasted rebate balance. The proposed tariff amortization rate is designed to collect approximately \$30,000, compared to approximately \$43,000 under current rates, a decrease of \$13,000 or 0.01 percent, inclusive of the gross revenue factor and interest. The following table represents the individual rate schedules:

Rate Schedule	Current Amortization Rate	Proposed Amortization Rate
410 - 444	\$0.00038	\$0.00026
456	\$0.00003	\$0.00003

Pursuant to OAR 860-022-0025 and OAR 860-022-0030, the total number of customers affected by this filing, the annual revenue before and after the impact of the rate change, and the average monthly use and resulting bills under existing and proposed rates are as follows:

Rate Schedule	Number of Customers
Schedule 410/411	95,714
Schedule 420	11,975
Schedule 424/425	100
Schedule 439/440	48
Schedule 444	2
Schedule 456	29

							Avg. Monthly	Present	Proposed		Ionthly	Proposed
Sch		Present	Proposed	1	Revenue	Percent	Use	Monthly	Monthly	C	hange	Change to
No	Description	Revenues	Revenues	In	cr (Decr)	Incr (Decr)	(Therms)	Cost	Cost			Monthly Cost
410/411	Residential	\$ 78,957,314	\$ 78,950,939	\$	(6,375)	-0.01%	46	\$ 68.43	\$ 68.42	\$	(0.01)	-0.01%
420	General	\$ 37,691,615	\$ 37,688,013	\$	(3,602)	-0.01%	209	\$ 262.48	\$ 262.45	\$	(0.03)	-0.01%
424	Large General	\$ 2,597,250	\$ 2,596,609	\$	(641)	-0.02%	4,456	\$ 2,164.33	\$ 2,163.79	\$	(0.54)	-0.02%
440	Interruptible	\$ 6,636,641	\$ 6,633,943	\$	(2,698)	-0.04%	0	\$ -	\$ -	\$	-	0.00%
444	Seasonal	\$ 86,947	\$ 86,926	\$	(21)	-0.02%	8,194	\$ 4,140.10	\$ 4,139.12	\$	(0.98)	-0.02%
447	Special Contracts	\$ -	\$ -	\$	-	0.00%	0	\$ -	\$ -	\$	-	0.00%
456	Int. Transportation	\$ 2,817,427	\$ 2,817,427	\$	-	0.00%	83,736	\$ 8,096.43	\$ 8,096.43	\$	-	0.00%
	Total	\$ 128,787,194	\$ 128,773,857	\$	(13,337)	-0.01%						

After combining the impact of this filing with the <u>other regulatory filings</u> with an October 31, 2025 effective date¹, a residential customer using an average of 46 therms a month could expect their bill to increase by \$2.85, or 4.2%, for a revised monthly bill of \$71.28 effective October 31, 2025.

The Company will provide notice to customers via a newspaper advertisement both now and following the updated PGA filing in mid-September.

Please direct any questions regarding this filing to Marcus Garbarino at (509) 495-2567 or marcus.garbarino@avistacorp.com.

Sincerely,

/s/ Joe Miller

million or 5.3%.

Joe Miller Senior Manager of Rates and Tariffs, Regulatory Affairs Enclosures

¹ On July 31, 2025, Avista filed to update effective October 31, 2025 Schedules 461 Purchased Gas Cost Adjustment and 462 Gas Cost Rate Adjustment (Advice No. 25-02-G), Schedule 463 CPP (Advice No. 25-07-G), Schedule 467 COVID Deferred Costs (Advice No. 25-08-G), Schedule 475 Decoupling (Advice No. 25-03-G), Schedule 476 Intervenor Funding (Advice No. 25-04-G), Schedule 482 Regulatory Fee Amortization (Advice No. 25-05-G), and Schedule 493 LIRAP (Advice No. 25-06-G). The net effect of all filings is a revenue increase of approximately \$6.8



AVISTA CORPORATION dba Avista Utilities

SCHEDULE 482

REGULATORY FEE AMORTIZATION- OREGON

APPLICABLE: Adjustments under this schedule are applicable to all bills calculated under all schedules of this Tariff.

PURPOSE: The purpose of this schedule is to recover the difference between the regulatory fee embedded in customers' rates and the rate approved in UM 1012:

MONTHLY RATE: The Commodity Charge per therm of the individual rate schedules are to be adjusted by the following amounts:

Rate Schedule	Rate	
Schedule 410	\$0.00026 per Therm	
Schedule 411	\$0.00026 per Therm	
Schedule 420	\$0.00026 per Therm	
Schedule 424	\$0.00026 per Therm	
Schedule 425	\$0.00026 per Therm	
Schedule 439	\$0.00026 per Therm	
Schedule 440	\$0.00026 per Therm	
Schedule 444	\$0.00026 per Therm	
Schedule 456	\$0.00003 per Therm	

SPECIAL TERMS AND CONDITIONS: This schedule is subject to the General Rules and Regulations contained in this tariff and to those prescribed by regulatory authorities.

Advice No. 25-05-G Effective For Service On & After Issued July 31, 2025 October 31, 2025

Issued by

Avista Utilities

Ву



(C) (C)

(R) (R) (R) (R) (R) (R) (R)